

**BRECKINRIDGE COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2028

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

			EOY 2022-23 SAAR <u>Enrollment /</u> Capacity
SCHOOL CENTERS	Status	Organization	
1. Secondary			
a. Breckinridge High School (A1)	Permanent	9-12 Center	942/660
b. Breckinridge Co. Area Technology School (C2)	Permanent	8-12 Center	
2. Middle			
a. Breckinridge County Middle School (A1)	Transitional	6-8 Center	566/627
3. Elementary			
a. Hardinsburg Elementary School (A1)	Permanent	PS-5 Center	453/600
b. Irvington Elementary School (A1)	Permanent	PS-5 Center	324/375
c. Ben Johnson Elementary School (A1)	Permanent	PS-5 Center	213/264
d. Custer Elementary School (A1)	Permanent	PS-5 Center	156/229

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2023-2025)

2b. New Construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities				
			Eff. %	Cost Est.
1. Breckinridge County Middle School		81,915 sf.		
Construct a new 575 student capacity middle school.				\$28,590,792
Extracurricular Facilities (HB 678-2022 REG)				
1 (HB 678-2022 REG) New Turf Football Field				\$525,000
1 (HB 678-2022 REG) Track Upgrades (6-lanes)				\$75,000
1 (HB 678-2022 REG) New Health and Wellness Building and Grandstands				\$4,500,000
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				
			Eff. %	Cost Est.
1. Ben Johnson Elementary School		31,398 sf.		\$3,453,780
Major Renovations to include; interior finishes, electrical power in classrooms, replace septic system, windows and doors in original building, gym exterior stair replacement.				
Construct:	1 Art	800 sf.	800 sf. 71%	\$384,992
	1 Resource Room	400 sf.	400 sf. 71%	\$192,496
2. Custer Elementary School		35,692 sf.		\$3,926,120
Major Renovations to include; roof replacement, window and door replacement, upgrade plumbing, upgrade power in classrooms, site lighting, replace septic system.				
Construct:	3 Resource Room	400 sf.	1,200 sf. 71%	\$577,487
3. Area Technology Center (1969, 2010)		31,730 sf.		\$750,000
Major Renovation to include; roof replacement, security vestibule upgrades, security camera upgrades, classroom renovations including: conveyor system at industrial Maintenance, Update the Criminal Justice Lab, Upgrade Automotive Technology Lab with a Diesel Lift, Create a Classroom within existing space for Business Pathway, Add a shower to Health Science Lab.				

2d.	KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1.	District Technology Initiative		
	Provide new teaching wall technology in all classrooms district wide with wireless capability for hand-held student assessment and remote operation.		
	Construct: 161 Teaching Wall Technology	\$6500 per clrm.	\$1,300,000
2e.	Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1.	Custer Elementary School	35,692 sf	\$892,300
	Renovation to include: life safety systems, fire protection, annunciation systems and access control.		
2f.	Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1.	Ben Johnson Elementary School		
	Renovation to include: ADA plumbing upgrades	31,398 sf	\$108,446

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4.	Management Support Areas- Construction, acquisition, or renovation of central offices, bus garages, or central stores.	Eff. %	Cost Est.
1.	Central Bus Garage		
	Construct: Construct a new bus garage facility	8,000 sf	\$ 2,240,400
2.	Board		
	Construct a new central office facility including new district tech office	7,770 sf	\$2,618,024

DISTRICT NEED	\$48,834,837
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5. Discretionary Construction Projects;	Functional Centers; Improvements by new construction or renovation.		
	Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
1.	Breckinridge County Middle School Renovate Electronic Sign		\$55,000